UNION COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2016

SCHEDULE "4"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST '13							
Acquiring, constructing and equipping new schools and facilities, including classroom additions, an agricultural sciences center, a field house and a multi-use auditorium.	14,000,000.00	12,500,000.00	4,326,211.65	5,283,979.24	0.00	0.00	June 30,2018
Adding to, renovating, repairing, improving and equipping existing school buildings and school system facilities, including athletic facilities.	3,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	June 30,2018
Acquiring miscellaneous new equipment, fixtures and furnishings for the school system, including instructional and administrative technology equipment and safety and security equipment	1,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00	June 30,2018
Acquiring school buses, vehicles and transportation and maintenance equipment	1,000,000.00	1,000,000.00	0.00	94,967.00	0.00	0.00	June 30,2018
Acquiring textbooks and other instructional materials, including band instruments and equipment.	750,000.00	750,000.00	0.00	0.00	0.00	0.00	June 30,2018
Acquiring land for school system facilities.	500,000.00	500,000.00	0.00	0.00	0.00	0.00	June 30,2018
Paying any general obligation debt of the School district in conjunction with the impostion of such sales and use tax	250,000.00	250,000.00	0.00	0.00	0.00	0.00	June 30,2018
SPLOST 13 TOTAL	$ 21,000,000.00	$ 18,500,000.00	$ 4,326,211.65	$ 5,378,946.24	$ 0.00	$ 0.00	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Union County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.

Unaudited Amounts